

Gala 2015 fund raised \$55,000

Purchased	\$8000	Event operating costs 2015
	\$2200	2 Wi-Fi routers and support
	\$500	Laptop
	\$100	Apple Firewire and superdrive
	\$4000	1 Smartboard
	\$700	MacBook pro
	\$15000	40 Chromebooks
	\$1200	40 license fees for Chromebooks
	\$1500	Charging cart for Chromebooks
	\$600	Apple iPad Air2
	\$6500	4 Dell Desktop Computers

(Carry forward \$6700)

Gala 2016 funds raised \$53,000

Purchased	\$12,500	Event operating costs 2016
	\$8600	30 Chromebooks
	\$900	30 license fees for Chromebooks
	\$1500	Charging cart for Chromebooks
	\$26,100	120 Chromebooks, license fees and charge carts (total cost \$36,100, but \$10k not from Gala)

(Carry forward \$10,100)

Gala 2017 Fund raised \$54,000-

Purchased	\$8000	Event operating costs 2017
	\$26,300	6 flat panel Smartboards, 5 mounting brackets and 1 cart

	\$7000	19 iPad (1 st grade, and SDC)
	\$6000	30 Chrome books (2 nd)
	\$2700	1 staff desktop and 1 staff Laptop
	\$300	19 iPad covers
Balance as of August 2017	\$13,800 to use	
Expected spending	\$5000	Held for operating costs of 2018 Gala
	\$6000	30 more Chrome books to be purchased fall 2017 due increased enrollment
Balance unplanned to be spent at this time	\$2800.00	