

**Gala 2015 Funds Raised**                      **\$55,000**

Expenditures/Purchases	\$ 8,000	Event operating costs 2015
	\$ 2,200	2 Wi-Fi routers and support
	\$ 500	Laptop
	\$ 100	Apple Firewire and superdrive
	\$ 4,000	1 Smartboard
	\$ 700	MacBook pro
	\$15,000	40 Chromebooks
	\$ 1,200	40 License fees for Chromebooks
	\$ 1,500	Charging cart for Chromebooks
	\$ 600	Apple iPad Air2
	\$ 6,500	4 Dell Desktop Computers

(Carry forward \$ 6,700)

**Gala 2016 Funds Raised**                      **\$53,000**

Expenditures/Purchases	\$12,000	Event operating costs 2016
	\$ 8,600	30 Chromebooks
	\$ 900	30 License fees for Chromebooks
	\$ 1,500	Charging cart for Chromebooks
	\$26,000	120 Chromebooks, license fees and charge carts (Total cost \$36,000 - \$10,000 came from District Funds)

(Carry forward \$ 0.00)

**Gala 2017 Funds Raised**                      **\$54,000**

Expenditures/Purchases	\$ 8,000	Event operating costs 2017
	\$26,300	6 Flat panel Smartboards, 5 mounting brackets and 1 cart
	\$17,000	19 iPads (1 <sup>st</sup> grade and SDC)
	\$ 6,000	30 Chrome books (2 <sup>nd</sup> grade)

	\$ 2,700	1 Staff desktop and 1 staff Laptop
	\$ 300	19 iPad covers
<b><u>Balance as of August 2017</u></b>	<b><u>\$13,800 unused funds</u></b>	
	\$ 200	Student Hallway Printer
Expected Purchases	\$ 5,000	Held for operating costs of the 2018 Gala
	\$ 6,000	30 more Chrome books to be purchased due to increase in enrollment
Balance undesignated at this time	\$ 2,400	