

Gala 2015 Funds Raised **\$55,000**

Expenditures/Purchases	\$ 8,000	Event operating costs 2015
	\$ 2,200	2 Wi-Fi routers and support
	\$ 500	Laptop
	\$ 100	Apple Firewire and superdrive
	\$ 4,000	1 Smartboard
	\$ 700	MacBook pro
	\$15,000	40 Chromebooks
	\$ 1,200	40 License fees for Chromebooks
	\$ 1,500	Charging cart for Chromebooks
	\$ 600	Apple iPad Air2
	\$ 6,500	4 Dell Desktop Computers

(Carry forward \$ 6,700)

Gala 2016 Funds Raised **\$53,000**

Expenditures/Purchases	\$12,000	Event operating costs 2016
	\$ 8,600	30 Chromebooks
	\$ 900	30 License fees for Chromebooks
	\$ 1,500	Charging cart for Chromebooks
	\$26,000	120 Chromebooks, license fees and charge carts (Total cost \$36,000 - \$10,000 came from District Funds)

(Carry forward \$ 0.00)

Gala 2017 Funds Raised **\$54,000**

Expenditures/Purchases	\$ 8,000	Event operating costs 2017
	\$26,300	6 Flat panel Smartboards, 5 mounting brackets and 1 cart
	\$17,000	19 iPads (1 st grade and SDC)
	\$ 6,000	30 Chrome books (2 nd grade)

	\$ 2,700	1 Staff desktop and 1 staff Laptop
	\$ 300	19 iPad covers
<u>Balance as of August 2017</u>	<u>\$13,800 unused funds</u>	
	\$ 200	Student Hallway Printer
Expected Purchases	\$ 5,000	Held for operating costs of the 2018 Gala
Balance undesignated at this time	<u>\$ 8,600</u>	
<u>Gala 2018 Funds Raised</u>	<u>\$67,800</u>	
Expected Purchases	\$ 5,000	Held for operating costs of the 2019 Gala
Expenditures/Purchases	\$ 8,445	30 Chrome books plus licenses and Chrome book cart
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	\$ 375	Lamps for Projectors
	\$ 225	Mice and Headphones
	\$ 4,050	10 iPads with Wi-Fi and Apple Care
	\$ 7,700	30 Chrome books plus licenses
	\$ 1,400	60 Mice and 75 Headphones
	\$ 2,000	5 Acer Chromebook Tablets with cases